

TOWN BUDGET

FOR 2017

TOWN OF New Hartford

IN

COUNTY OF Oneida

Villages Within or Partly Within Town

Village of New Hartford

Village of New York Mills

CERTIFICATION OF TOWN CLERK

I, Gail Wolanin Young, Town Clerk, certify
that the following is a true and correct copy of the 2017 budget of the Town of
New Hartford as adopted by the Town Board on the
9th day of November, 2016.

Signed

Gail Wolanin Young
Town Clerk

Dated November 14, 2016

TOWN OF NEW HARTFORD
ADOPTED ANNUAL BUDGET
FOR THE YEAR ENDING
December 31, 2017

TOWN OF NEW HARTFORD							
BUDGET FOR THE FISCAL YEAR 2017							
FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	\$4,050,900	\$2,697,735	0.00	1,353,165.48	1,353,842,779	0.9995	
General Part-Town	\$448,140	\$448,140	\$0	0.00		0.0000	\$0.00
General Part-Town Police	\$3,940,492	\$1,657,855	\$0	2,282,637.32	1,289,917,050	1.7696	
Highway Whole-Town	\$71,934	\$71,934	\$0	0.00		0.0000	\$0.00
Highway Part-Town	\$3,458,441	\$3,458,441	\$0	0.00			
Water	\$122,988	\$0		122,988.00			
Fire Protection #1&2	\$641,637	\$0		641,637.00	887,709.792	0.7228	\$0.00
Fire Protection #3	\$55,087	\$0		55,087.00	73,943.102	0.7450	\$0.00
Fire Protection #4	\$391,908	\$0		391,908.00	150,058.503	2.6117	\$0.00
Fire Protection #5	\$140,631	\$0		140,631.00	165,338.118	0.8506	\$0.00
Lighting Districts	\$115,861	\$0		115,861.35			
Consolidated Sewer (Capital)	\$6,626	\$0	\$0	6,626.00	236,652,262	0.0054	
Consolidated Sewer- (O&M)							
(SW074 / NH CONS SW3)	\$429,405	\$9,729	\$0	419,676.00	136,213,717	0.3694	
Consolidated Sewer (Unit Chrg)							
(SW073 / NH CONS SW1)							
Woodberry (Capital) (SW084 / WDBRY SWR)	\$128,463			128,463.00	6,423,150		\$20.00
Woodberry (O & M) (SW084 / WDBRY SWR)	\$4,800			4,800.00	38,146,950	0.1258	
Clinton Street (Capital)	\$17,900			17,899.75	38,146,950	0.4692	
Clinton St. Ext.)	\$4,800			4,800.00	15,468,000	0.3103	
Clinton Street (O & M)							
Clinton St. Ext.)	\$857			857.01	15,018,000	0.0571	\$0.00
TOTAL	\$14,030,871	\$8,343,834	\$0	\$5,687,037	6,406,876.373	9.0363	

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
GENERAL GOVERNMENT SUPPORT								
APPROPRIATIONS								
TOWN BOARD								
Personal Services	AA-1010-01-	24,660	24,660	25,400	25,400	25,400	25,400	25,400
Contractual	AA-1010-04-	5,500	5,500	5,500	5,500	4,500	4,500	4,500
TOTAL		30,160	30,160	30,900	30,900	29,900	29,900	29,900
TOWN JUSTICE								
Personal Services	AA-1110-01-	38,430	38,430	39,808	39,808	39,808	39,808	39,808
Equipment	AA-1110-02-	800	800	1,200	1,200	1,500	1,500	1,500
Contractual	AA-1110-04-	10,130	11,000	9,000	10,000	10,000	10,000	10,000
Clerk to Justice	AA-1110-11-	35,560	35,627	27,500	28,319	29,175	29,175	29,175
Court Attendant	AA-1110-12-	22,000	22,000	22,000	22,000	22,000	22,000	22,000
Clerk to Justice	AA-1110-13-	28,739	29,601	27,500	28,319	29,175	29,175	29,175
Prior Years Compensation	AA-1110-14-	721	744	-	-	-	-	-
Prior Year Compensation	AA-1110-15-	618	637	-	-	-	-	-
Court Clerk Parttime	AA-1110-16-	13,112	13,505	11,900	7,500	-	-	-
Comp. Time/Current Yr.	AA-1110-17-	3,800	3,800	500	-	-	-	-
Comp. Time/Current Yr.	AA-1110-18-	3,000	3,000	500	-	-	-	-
TOTAL		156,910	160,144	139,908	137,146	131,658	131,658	131,658
SUPERVISOR								
Supervisor's Salary	AA-1220-01-	14,795	14,795	15,240	15,240	15,240	15,240	15,240
Equipment	AA-1220-02-	1,500	1,500	1,500	500	500	500	500
Contractual	AA-1220-04-	2,000	3,500	3,500	3,500	5,000	5,000	5,000
Dep. Supervisor's Sal	AA-1220-11-	1,000	1,000	1,030	1,030	1,030	1,030	1,030
Account Clerk	AA-1220-12-	41,465	42,709	45,663	45,282	46,647	46,647	46,647
Clerk/Parttime	AA-1220-13-	-	-	-	2,000	1,500	1,500	1,500
TOTAL		60,760	63,504	66,933	67,552	69,917	69,917	69,917
COMPTROLLER								
Equipment	AA-1315-02-	2,500	2,500	500	500	500	500	500
Contractual	AA-1315-04-	2,500	3,500	4,000	4,500	4,500	4,500	4,500
Director of Finance	AA-1315-10	37,000	38,110	39,254	40,462	41,645	41,645	41,645
Account Clerk I	AA-1315-13-	-	-	-	-	-	-	-
Bookkeeper	AA-1315-14-	31,827	32,782	35,041	35,455	36,510	36,510	36,510
Prior Years Compensation	AA-1315-15-	-	-	-	-	-	-	-
Bond Counsel/Orrick, Herr	AA-1315-41-	7,500	2,500	3,000	3,000	4,000	4,000	4,000
Fiscal Advisors	AA-1315-42-	7,000	3,000	5,000	5,000	5,000	5,000	5,000
Bond Rating Fees	AA-1315-43-	5,000	-	5,000	5,000	5,000	5,000	5,000
GASB 45 Updates	AA-1315-45-	-	5,000	3,000	3,000	2,500	2,500	2,500
Payments to Edge	AA-1315-46	20,713	-	-	-	2,000	2,000	2,000
TOTAL		114,040	87,392	94,795	96,917	96,655	96,655	96,655

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2017 BUDGET**

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FINANCIAL AUDIT								
Contractual-Town Audit	AA-1320-04-	20,500	20,500	20,500	20,500	20,500	20,500	20,500
Contractual- Library Audit	AA-1320-04-	5,700	6,200	6,200	-	-	-	-
GASB34 Appraisal Fees	AA-1320-41	5,000	-	350	350	350	350	350
TOTAL		31,200	26,700	27,050	20,850	20,850	20,850	20,850
TOWN ASSESSOR								
Assessor	AA-1355-01-	53,757	55,370	51,880	51,451	52,999	52,999	52,999
Equipment	AA-1355-02-	5,000	5,000	-	500	500	500	500
Contractual	AA-1355-04-	7,130	7,130	7,130	7,130	7,200	7,200	7,200
Real Property Tax Aide	AA-1355-11-	-	-	-	-	-	-	-
Real Property Tax Aide	AA-1355-12-	28,318	28,318	28,710	27,865	28,083	28,083	28,083
Board/Assess. Rev.	AA-1355-13-	2,100	2,100	2,100	2,100	2,200	2,200	2,200
Clerk Comp Wages Prior Yr	AA-1355-14-	-	-	-	-	-	-	-
Clerk Parttime	AA-1355-15-	5,000	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL		101,305	102,918	94,820	94,046	95,982	95,982	95,982
TOWN CLERK								
Town Clerk Salary	AA-1410-01-	45,015	46,366	47,757	49,190	50,666	50,666	50,666
Equipment	AA-1410-02-	-	-	-	-	200	200	200
Contractual	AA-1410-04-	6,561	7,208	6,548	6,448	6,448	6,448	6,448
Contractual-Tax Collection	AA-1410-41	25,000	20,234	20,455	20,700	20,312	20,312	20,312
Deputy Clerk I	AA-1410-11-	23,885	24,601	26,309	26,099	26,882	26,882	26,882
Part-Time Clerk	AA-1410-12-	9,153	9,427	9,000	8,500	8,500	8,500	8,500
Deputy Clerk II	AA-1410-13-	19,570	19,570	21,546	23,041	21,221	21,221	21,221
Prior Years Compensation	AA-1410-14-	-	-	-	-	-	-	-
Prior Years Compensation	AA-1410-15-	-	-	-	-	-	-	-
TOTAL		129,184	127,406	131,615	133,978	134,229	134,229	134,229
ATTORNEY FOR TOWN								
Town Attorney	AA-1420-11	53,000	54,590	56,228	57,915	59,653	59,653	59,653
Contractual Attorney Serv.	AA-1420-04-	-	-	-	20,000	50,000	50,000	50,000
Leg.Ser/Union Negotiation	AA-1420-41-	20,000	20,000	20,000	-	-	-	-
TOTAL		73,000	74,590	76,228	77,915	109,653	109,653	109,653
PERSONNEL								
Personnel Techn. II	AA-1430-01-	47,356	48,777	52,164	51,743	53,290	53,290	53,290
Equipment	AA-1430-02-	-	-	-	-	-	-	-
Contractual	AA-1430-04-	3,400	2,960	2,960	2,500	2,000	2,000	2,000
Comp Wages Prior Yr	AA-1430-12-	500	500	500	500	-	-	-
TOTAL		51,256	52,237	55,624	54,743	55,290	55,290	55,290

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ENGINEER								
Personal Services	AA-1440-01-	-	-	-	-	-	-	-
Equipment	AA-1440-02-	-	-	-	-	-	-	-
Contractual	AA-1440-04-	65,000	65,000	40,000	40,000	20,000	20,000	20,000
Sauquoit Creek Intermunic	AA-1440-44	-	-	-	-	-	-	-
TOTAL		65,000	65,000	40,000	40,000	20,000	20,000	20,000
ELECTIONS								
Contractual	AA-1450-04-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
RECORDS MANAGEMENT								
Records Mgt. Equip	AA-1460-02-	31,224	-	528	-	-	-	-
Contractual	AA-1460-04-	4,005	4,005	4,005	4,005	4,005	4,005	4,005
TOTAL		35,229	4,005	4,533	4,005	4,005	4,005	4,005
Youth Employment								
Youth Employment-Director	AA-1470-1	-	-	-	-	6,705	6,705	6,705
Youth Employ-Contractual	AA-1470-4	-	-	-	-	100	100	100
TOTAL		-	-	-	-	6,805	6,805	6,805
BUILDINGS								
Personal Services	AA-1620-01-	22,471	22,800	23,277	22,738	23,434	23,434	23,434
Equipment	AA-1620-02-	500	500	500	500	500	500	500
Contractual	AA-1620-04-	65,000	65,000	65,000	65,000	60,000	60,000	60,000
Bldg & Grounds	AA-1620-11-	2,000	2,000	2,080	2,080	2,080	2,080	2,080
Bldg & Grds Overtime	AA-1620-12-	-	-	200	200	200	200	200
Utilities/Heat,Light	AA-1620-41-	160,000	160,000	160,000	150,000	150,000	150,000	150,000
TOTAL		249,971	250,300	251,057	240,518	236,214	236,214	236,214

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CENTRAL COMMUNICATIONS								
Equipment	AA-1650-02-	-	-	-	-	-	-	-
Contractual	AA-1650-04-	60,000	50,000	50,000	50,000	50,000	50,000	50,000
Repairs	AA-1650-41-	2,000	2,000	2,000	2,000	1,000	1,000	1,000
TOTAL		62,000	52,000	52,000	52,000	51,000	51,000	51,000
CENTRAL PRINTING & MAILING								
Equipment	AA-1670-02-	-	-	-	-	-	-	-
Contractual	AA-1670-04-	4,593	4,593	4,593	4,393	4,393	4,393	4,393
Maintenance Agreements	AA-1670-41-	80,000	80,000	85,000	72,000	72,000	72,000	72,000
TOTAL		84,593	84,593	89,593	76,393	76,393	76,393	76,393
CENTRAL DATA PROCESSING								
Central Data Equipment	AA-1680-02-	5,000	5,000	5,000	3,000	1,500	1,500	1,500
Central Data Maintenance	AA-1680-04-	36,000	15,000	15,000	10,000	10,000	10,000	10,000
Central Data Programming	AA-1680-41-	6,500	1,000	1,000	1,000	1,000	1,000	1,000
Central Data Prog-Website	AA-1680-42-	-	-	10,000	-	-	-	-
TOTAL		47,500	21,000	31,000	14,000	12,500	12,500	12,500
SPECIAL ITEMS								
Fire Liability Insurance	AA-1910-04-	170,000	187,000	200,000	210,000	180,000	180,000	180,000
Municipal Assn. Dues	AA-1920-04-	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Reserve for Self Insuranc	AA-1930-04-	30,000	30,000	10,000	10,000	10,000	10,000	10,000
Judgements & Claims	AA-1930-40-	-	-	-	-	-	-	-
Payments to County-Prop Ta	AA-1940-04-	-	-	-	-	9,395	9,395	9,395
Vacated House Mowing	AA-1950-04-	-	-	7,000	7,000	7,000	7,000	7,000
Vacated House Demo	AA-1960-04-	-	-	-	-	15,000	15,000	15,000
Contingent Account	AA-1990-04-	10,000	10,000	12,980	15,000	15,000	15,000	15,000
Severance Compensation	AA-1990-05-	5,000	5,000	10,000	10,000	10,000	10,000	10,000
TOTAL		216,500	233,500	241,480	253,500	247,895	247,895	247,895
TOTAL GENERAL								
GOV. SUPPORT		1,508,608	1,435,449	1,427,536	1,394,463	1,398,946	1,398,946	1,398,946
PUBLIC SAFETY								
TRAFFIC CONTROL								
Contractual	AA-3310-04-	50,000	50,000	40,000	40,000	48,500	48,500	48,500
TOTAL		50,000	50,000	40,000	40,000	48,500	48,500	48,500
CONTROL OF ANIMALS								
Personal Services	AA-3510-01-	37,609	38,737	41,429	41,096	42,334	42,334	42,334
Equipment	AA-3510-02-	300	300	5,950	300	300	300	300
Contractual	AA-3510-04-	21,877	25,027	15,000	15,000	13,000	13,000	13,000
Parttime ACO	AA-3510-11-	13,582	13,988	12,000	13,000	13,390	13,390	13,390
Prior Years Compensation	AA-3510-12-	250	250	-	-	-	-	-
Dog Enumerator	AA-3510-13-	4,650	-	-	-	-	-	-
TOTAL		78,268	78,302	74,379	69,396	69,024	69,024	69,024
TOTAL PUBLIC SAFETY		128,268	128,302	114,379	109,396	117,524	117,524	117,524

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TRANSPORTATION								
SUPT. OF HIGHWAYS								
Supt. of Highway Salary	AA-5010-01-	42,720	47,720	47,720	47,720	47,720	47,720	47,720
Equipment	AA-5010-02-	500	500	500	500	500	500	500
Contractual	AA-5010-04-	3,750	3,750	6,250	6,250	6,250	6,250	6,250
Clerk/Parttime	AA-5010-12-	-	-	-	-	500	500	500
Highway Clerk	AA-5010-14-	31,387	31,512	32,854	31,762	31,887	31,887	31,887
Highway Clerk Overtime	AA-5010-15-	500	500	500	500	-	-	-
TOTAL		78,857	83,982	87,824	86,732	86,857	86,857	86,857
STREET LIGHTING								
Contractual	AA-5182-04-	13,000	13,000	13,000	13,000	13,000	13,000	13,000
TOTAL		13,000	13,000	13,000	13,000	13,000	13,000	13,000
BUS OPERATIONS								
Contractual	AA-5630-04-	30,000	30,000	30,000	30,000	30,000	30,000	30,000
TOTAL		30,000	30,000	30,000	30,000	30,000	30,000	30,000
TOTAL TRANSPORT		121,857	126,982	130,824	129,732	129,857	129,857	129,857
ECONOMIC ASSISTANT AND OPPORTUNITY								
VETERANS SERVICES								
Contractual	AA-6510-04-	700	700	700	700	700	700	700
TOTAL		700	700	700	700	700	700	700
PROGRAMS FOR AGING								
Director	AA-6772-01-	35,977	37,056	39,634	39,312	40,495	40,495	40,495
Equipment	AA-6772-02-	1,000	800	800	1,800	2,500	2,500	2,500
Contractual	AA-6772-04-	75,686	81,477	80,897	70,000	65,000	65,000	65,000
Manager/PT	AA-6772-11-	12,478	12,852	13,747	11,930	12,285	12,285	12,285
Clerk/PT	AA-6772-12-	12,468	12,842	13,736	8,417	8,672	8,672	8,672
Misc/Parttime Help	AA-6772-13-	8,500	8,755	9,418	10,028	10,329	10,329	10,329
TOTAL		146,109	153,782	158,232	141,487	139,281	139,281	139,281
TOTAL ECONOMIC ASSISTANCE		146,809	154,482	158,932	142,187	139,981	139,981	139,981

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CULTURE - RECREATION								
RECREATION CENTER								
Director Salary	AA-7020-01-	53,621	53,621	54,713	52,811	-	-	-
Equipment	AA-7020-02-	5,075	14,720	2,524	5,000	7,850	7,850	7,850
Contractual	AA-7020-04-	22,000	24,957	43,807	26,722	26,722	26,722	26,722
Working Foreman	AA-7020-11-	37,003	37,003	37,908	36,629	43,084	43,084	43,084
Rec Maint Worker I	AA-7020-12-	21,621	21,621	22,265	21,549	24,696	24,696	24,696
Laborers Overtime	AA-7020-13-	8,000	10,550	11,000	11,000	11,000	11,000	11,000
Seasonal Employ	AA-7020-14-	15,455	16,027	17,472	13,500	14,175	14,175	14,175
TOTAL		162,775	178,499	189,689	167,211	127,527	127,527	127,527
PARKS								
Director Salary	AA-7110-01-	61,347	63,187	67,565	60,000	69,036	69,036	69,036
Equipment	AA-7110-02-	24,960	36,610	7,922	15,800	24,000	24,000	24,000
Contractual	AA-7110-04-	65,000	74,000	70,000	70,000	70,000	70,000	70,000
Working Supervisor	AA-7110-11-	43,763	43,763	44,777	-	-	-	-
Rec Maint Worker IV	AA-7110-12-	-	-	-	-	-	-	-
Administrative Asst.	AA-7110-13-	36,709	36,709	37,574	36,291	28,829	28,829	28,829
Seasonal Employ.	AA-7110-14-	25,000	25,000	25,000	20,000	25,000	25,000	25,000
Rec Maint Worker I	AA-7110-15-	30,555	30,555	31,212	30,181	33,862	33,862	33,862
Overtime	AA-7110-16-	5,000	5,900	7,000	7,000	7,000	7,000	7,000
Prior Years Compensation	AA-7110-17-	200	200	100	-	-	-	-
Working Supervisor	AA-7110-18-	33,883	33,883	34,733	33,571	40,019	40,019	40,019
Working Supervisor	AA-7110-19-	33,883	33,883	34,733	33,571	40,019	40,019	40,019
Veterans Mem. Park Contr	AA-7110-41-	-	5,000	-	-	1,500	1,500	1,500
Railroad Crossing	AA-7110-43-	2,600	2,600	2,600	2,600	2,600	2,600	2,600
TOTAL		362,900	391,290	363,216	309,014	341,865	341,865	341,865
PLAYGROUNDS & RECREATION								
Equipment	AA-7140-02-	2,347	1,135	2,052	3,000	4,500	4,500	4,500
Contractual	AA-7140-04-	11,500	10,250	7,760	10,200	10,000	10,000	10,000
Seasonal Employees	AA-7140-11-	60,000	60,000	60,000	55,000	62,076	62,076	62,076
TOTAL		73,847	71,385	69,812	68,200	76,576	76,576	76,576

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ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
SUMMER THEATRE PROGRAM								
Recreation Director/PT	AA-7145-01-	2,715	2,742	2,770	-	-	-	-
Contractual	AA-7145-04-	540	510	475	-	-	-	-
TOTAL		3,255	3,252	3,245	-	-	-	-
SWIM PROGRAM								
Personal Services	AA-7230-01-	15,380	14,293	14,395	14,830	20,766	20,766	20,766
Contractual	AA-7230-04-	7,500	2,300	951	5,000	5,000	5,000	5,000
TOTAL		22,880	16,593	15,346	19,830	25,766	25,766	25,766
BAND CONCERT								
Contractual	AA-7270-04-	2,575	2,600	2,650	2,700	2,700	2,700	2,700
TOTAL		2,575	2,600	2,650	2,700	2,700	2,700	2,700
YOUTH EMPLOYMENT PROGRAM								
Personal Services	AA-7310-01-	5,957	6,136	6,320	6,510	-	-	-
Contractual	AA-7310-04-	100	100	100	100	-	-	-
TOTAL		6,057	6,236	6,420	6,610	-	-	-
LIBRARY								
Contractual	AA-7410-04-	400,000	450,000	400,000	300,000	275,000	275,000	275,000
TOTAL		400,000	450,000	400,000	300,000	275,000	275,000	275,000
HISTORIAN								
Contractual	AA-7510-04-	3,700	3,700	3,700	3,700	3,700	3,700	3,700
TOTAL		3,700	3,700	3,700	3,700	3,700	3,700	3,700
CELEBRATIONS								
Contractual	AA-7550-04-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOTAL CULTURE-RECREATION		1,037,989	1,123,555	1,054,078	877,265	853,134	853,134	853,134
DRAINAGE								
Contractual	AA-8540-04-	35,000	40,000	35,000	35,000	20,000	25,000	25,000
Contr.-Retention Pond Maint	AA-8541.04	-	-	-	-	-	5,000	5,000
Property Tax Woodberry	AA-8540-41	500	500	500	500	500	500	500
TOTAL		35,500	40,500	35,500	35,500	20,500	30,500	30,500
TOTAL HOME AND-COMMUNITY SERVICES		35,500	40,500	35,500	35,500	20,500	30,500	30,500

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
UNDISTRIBUTED								
EMPLOYEE BENEFITS								
State Retirement	AA-9010-08-	190,409	215,898	206,402	227,791	174,609	174,609	174,609
Library State Retirement	AA-9012-08	33,239	30,947	27,293	30,237	20,326	20,326	20,326
State Retirement Pol/Fire	AA-9015-08-	-	-	-	-	-	-	-
Social Security	AA-9030-08-	102,392	104,606	107,935	96,617	96,553	96,553	96,553
Worker's Compensation	AA-9040-08-	22,401	5,510	-	30,000	-	-	-
Unemployment Insurance	AA-9050-08-	8,500	7,000	7,000	4,000	4,000	4,000	4,000
Disability	AA-9055-08	637	610	600	600	950	950	950
Hospital, Medical Ins.	AA-9060-08-	471,746	506,770	435,000	530,656	512,069	502,069	502,069
Hospital, Medical Ins. Admin	AA-9060-81	-	392	893	860	1,163	1,163	1,163
Health Ins.- 15% Contributio	AA-9060-09	(20,840)	(46,480)	(30,000)	(36,500)	(50,024)	(50,024)	(50,024)
Medicare Reimbursement	AA-9062-08	2,886	3,457	2,946	3,360	3,361	3,361	3,361
Health Insurance/Corr	AA-9061-08-	-	-	-	-	-	-	-
TOTAL		811,370	828,710	758,069	887,621	763,007	753,007	753,007
DEBT SERVICE								
Serial Bond Principal	AA-9710-06-	344,100	456,200	432,600	415,200	484,590	484,590	484,590
Serial Bond Interest	AA-9710-07-	131,568	175,507	152,320	142,383	143,362	143,362	143,362
Serial Bond Principal NHBP	AA-9710-08	-	-	-	-	-	-	-
Serial Bond Interest NHBP	AA-9710-09	-	-	-	-	-	-	-
TOTAL		475,668	631,707	584,920	557,583	627,952	627,952	627,952
DEBT SERVICE								
BAN (Prin)	AA-9730-06-	-	-	2,622	77,050	-	-	-
BAN (Int)	AA-9730-07-	11,844	-	-	5,411	-	-	-
TOTAL		11,844	-	2,622	82,461	-	-	-
INTERFUND TRANSFER								
PRIOR YEAR EXPENSE	AA-9999.04	-	-	-	-	-	-	-
UNCOLLECTED REVENUE								
Uncollected Receivables	AA-9990-04-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOTAL GENERAL FUND APPROPRIATIONS								
		4,277,913	4,469,687	4,266,860	4,216,208	4,050,900	4,050,900	4,050,900

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
REVENUES								
LOCAL SOURCES								
OTHER TAX ITEMS								
Real Property Tax	AA-1001-0-	1,399,602	1,321,380	1,338,865	1,346,862	1,353,165	1,353,165	1,353,165
Real Prop Tax-Vacated Hous	AA-1001-1-	-	-	7,000	7,000	7,000	7,000	7,000
Real Prop Tax-Vacated Hous	AA-1001-2-	-	-	-	-	31,500	31,500	31,500
Industrial Develop. Tax	AA-1002-0-	132,407	130,000	84,715	87,137	52,630	52,630	52,630
Industrial Dev Tax NHBP	AA-1002-1-	-	-	-	-	-	-	-
Industrial Dev NHBP-Hartford	AA-1002-2-	212,500	221,063	225,463	224,600	228,475	228,475	228,475
Industrial Dev NHBP-Hotel	AA-1002-3-	50,000	75,939	76,938	85,188	78,375	78,375	78,375
Sales Tax	AA-1120-0-	1,137,000	1,264,800	1,120,024	914,054	903,212	918,212	918,212
Cable TV Franchise	AA-1170-0-	315,000	320,000	320,000	320,000	320,000	320,000	320,000
TOTAL		3,246,509	3,333,182	3,173,005	2,984,841	2,974,357	2,989,357	2,989,357
DEPARTMENTAL INCOME								
Fees/Receiver of Taxes	AA-1232-0-	10,000	14,000	12,000	12,000	12,000	12,000	12,000
Tax Collection N.H.School	AA-1233-0-	-	-	-	-	-	-	-
Fees/Town Clerk	AA-1255-0-	9,000	9,000	6,000	5,500	5,000	5,000	5,000
NonRefundable Bid Deposit	AA-1289-0-	-	-	-	-	-	-	-
Police Fees	AA-1520-0-	-	-	-	-	-	-	-
Dog Impoundment Fee	AA-1550-0-	1,200	1,200	500	415	340	340	340
Dog Enumerator	AA-1589-0-	-	-	-	-	-	-	-
Animal Control Reim. Klrkln	AA-1590-2-	15,000	15,000	15,000	15,000	16,000	16,000	16,000
Rent/Pavilion	AA-2001-0-	22,500	21,000	21,700	22,000	22,000	22,000	22,000
Parking Fees- Town Parks	AA-2001-2-	-	-	-	150,000	-	-	-
Recreation Concessions	AA-2012-0-	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Sponsors/Summer Concerts	AA-2020-0-	-	-	-	-	-	-	-
Swim Program	AA-2025-0-	20,700	20,000	20,000	18,500	18,600	18,600	18,600
Skating Rink Fees	AA-2065-0-	214,500	216,000	219,000	220,000	210,000	210,000	210,000
Donation/General	AA-2075-00	-	-	-	-	-	-	-
Fees/Summer Programs	AA-2089-0-	55,000	50,000	49,000	49,000	52,000	52,000	52,000
Dog Run Rentals	AA-2089-1-	6,000	5,600	6,000	5,700	5,700	5,700	5,700
Greenwaste Facility Fees	AA-2130-1-	12,500	12,500	-	-	-	-	-
TOTAL		370,400	368,300	353,200	502,115	345,640	345,640	345,640
USE OF MONEY AND PROPERTY								
Interest & Earnings	AA-2401-0-	1,000	2,000	2,500	2,500	2,500	2,500	2,500
Rent of Real Property	AA-2410-0-	-	-	-	-	-	-	-
Commissions/Phones, Soda	AA-2450-0-	300	1,200	200	200	200	200	200
TOTAL		1,300	3,200	2,700	2,700	2,700	2,700	2,700
LICENSES AND PERMITS								
Games of Chance Licenses	AA-2530-0-	30	30	40	401	4,862	4,862	4,862
Bingo Licenses	AA-2540-0-	970	970	1,200	1,552	1,230	1,230	1,230
Dog Licenses	AA-2544-0-	27,000	27,000	26,000	26,000	24,610	24,610	24,610
TOTAL		28,000	28,000	27,240	27,953	30,702	30,702	30,702

**TOWN OF NEW HARTFORD
GENERAL WHOLETOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
SALE OF PROPERTY & COMPENSATION								
Fines & Forfeited Bail	AA-2610-0-	160,000	145,000	150,000	140,000	155,000	155,000	155,000
Police Sale of Equipment	AA-2665-1-	-	-	-	-	-	-	-
Insurance Recoveries	AA-2680-0-	-	-	-	-	-	-	-
TOTAL		160,000	145,000	150,000	140,000	155,000	155,000	155,000
MISCELLANEOUS								
Donations Nutrition Site	AA-2705-1-	7,769	10,340	9,310	5,000	50	50	50
Sale of Equipment	AA-2705-5-	7,000	7,000	7,000	7,000	-	-	-
C. Konopski Memorial Fund	AA-2705-7-	-	-	-	-	-	-	-
Seized Assets/Drug Task F	AA-2770-4-	-	-	-	-	-	-	-
Police/Special Patrols	AA-2770-5-	-	-	-	-	-	-	-
Booth Rental	AA-2770-6-	-	300	300	300	350	350	350
Animal Control Shelter Fees	AA-2770-9-	4,000	4,000	4,000	4,000	1,025	1,025	1,025
Restitution/Police	AA-2771-0-	-	-	-	-	-	-	-
Misc Senior Citizen Fees	AA-2771-4-	3,000	5,000	7,500	7,500	6,000	6,000	6,000
Seniors/Summer Reading	AA-2771-7-	200	300	300	300	250	250	250
Sale of Drainage Pipe	AA-2773-3-	20,000	20,000	5,000	5,000	15,000	-	-
Library Reimburse Retire	AA-2774-08	33,239	30,947	27,293	30,237	20,326	20,326	20,326
NHBP Develop Reimburse	AA-2779-02	20,713	-	-	-	-	-	-
TOTAL		95,921	77,887	60,703	59,337	43,001	28,001	28,001
STATE AID								
Aid Incentives Fr. Municip.	AA-3001-0-	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Mortgage Tax	AA-3005-0-	250,000	375,000	375,000	375,000	375,000	375,000	375,000
State Aid Prog for Aging	AA-3772-1-	5,300	5,000	-	-	-	-	-
Winter/Summer Rec.	AA-3820-2-	-	-	-	-	-	-	-
Summer Youth Employment	AA-3820-3-	-	3,118	3,512	3,512	3,500	3,500	3,500
Youth Mentoring Program	AA-3820-4-	1,803	1,000	1,500	750	1,000	1,000	1,000
St. Grant Rayhill Trail Ext	AA-3889-1	-	-	-	-	-	-	-
St Aid Drainage Eng. Study	AA-3989-0-	-	-	-	-	-	-	-
St Grant/Sherrillbrk Park	AA-3989-1-	-	-	-	-	-	-	-
TOTAL		377,103	504,118	500,012	499,262	499,500	499,500	499,500
INTERFUND TRANSFERS								
Transfer From Capital	AA-5031-1	-	-	-	-	-	-	-
TransFrCap/Debt Only	AA-5031-2-	-	-	-	-	-	-	-
Mit Fees/Engineer Service	AA-5031-4	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
FUND BALANCE								
Est. Approp. Fund Bal.	AA-5999-0-	-	-	-	-	-	-	-
Restricted Fund Bal Pol	AA-5999-1-	-	-	-	-	-	-	-
Reserve Fund Bal Vet Park	AA-5999-2-	-	5,000	-	-	-	-	-
TOTAL		-	5,000	-	-	-	-	-
TOTAL ESTIMATED								
REVENUES - GENERAL		4,279,233	4,464,687	4,266,860	4,216,208	4,050,900	4,050,900	4,050,900

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
GENERAL GOVERNMENT SUPPORT								
APPROPRIATIONS								
CENTRAL PRINTING & ADVERTISING								
Printing/Adv.	BB-1670-04-	8,743	8,743	9,743	9,793	9,793	9,793	9,793
Maint. Agreements	BB-1670-41-	285	300	1,725	330	345	345	345
TOTAL		9,028	9,043	11,468	10,123	10,138	10,138	10,138
TOTAL GENERAL GOVERNMENT SUPPORT		9,028	9,043	11,468	10,123	10,138	10,138	10,138
HEALTH								
REGISTRAR								
Registrar Salary	BB-4020-01-	11,774	12,127	12,491	12,866	12,144	12,144	12,144
Equipment	BB-4020-02-	-	3,000	-	-	-	-	-
Contractual	BB-4020-04-	7,248	7,198	6,668	6,738	6,738	6,738	6,738
Deputy Salary	BB-4020-11-	34,943	20,875	22,321	23,042	24,763	24,763	24,763
Reg/PT Clerk	BB-4020-12-	4,746	4,888	4,500	4,100	4,100	4,100	4,100
TOTAL		58,711	48,088	45,980	46,746	47,745	47,745	47,745
TOTAL HEALTH		58,711	48,088	45,980	46,746	47,745	47,745	47,745
HOME AND COMMUNITY SERVICES								
ZONING								
Zoning Enf Off Salary	BB-8010-01-	78,658	81,018	86,676	85,977	88,562	88,562	88,562
Equipment	BB-8010-02-	2,000	2,000	2,000	4,400	-	-	-
Zoning Enf Off Contractual	BB-8010-04-	8,750	8,750	6,000	8,700	8,700	8,700	8,700
Fire Inspector	BB-8010-10-	30,000	30,900	31,827	32,782	33,766	33,766	33,766
Zoning Enf Off Assistant	BB-8010-12-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Zon Board Salary	BB-8010-11-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Zon Enf Off Asst Sal	BB-8010-13-	38,051	38,621	41,316	40,987	42,224	42,224	42,224
Zoning Secretary	BB-8010-14-	-	-	-	-	-	-	-
Assist Zoning Office	BB-8010-18-	-	-	-	-	-	-	-
Secretary P/T	BB-8011-1-	15,000	15,450	15,913	15,000	15,450	15,450	15,450
Zoning Board Contractual	BB-8010-41-	3,000	3,000	3,000	3,000	3,000	3,000	3,000
TOTAL		195,459	199,739	206,732	210,846	211,702	211,702	211,702
PLANNING								
Planning Bd Salary	BB-8020-01-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Contractual	BB-8020-04-	4,300	4,300	2,000	3,000	4,300	4,300	4,300
Town Planner Contr.	BB-8020-44-	-	-	-	-	-	-	-
TOTAL		14,300	14,300	12,000	13,000	14,300	14,300	14,300
REFUSE & GARBAGE								
Contractual	BB-8160-04-	20,000	15,000	15,000	15,000	15,000	15,000	15,000
TOTAL		20,000	15,000	15,000	15,000	15,000	15,000	15,000
TOTAL HOME AND COMMUNITY SERVICES		229,759	229,039	233,732	238,846	241,002	241,002	241,002

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
UNDISTRIBUTED								
EMPLOYEE BENEFITS								
State Retirement	BB-9010-08-	30,514	35,751	25,795	31,580	27,248	27,248	27,248
Social Security	BB-9030-08-	19,454	18,710	19,604	18,724	19,202	19,202	19,202
Unemployment Insurance	BB-9050-08-	500	500	500	-	-	-	-
Disability Ins.	BB-9055-08-	129	129	130	130	129	129	129
Medicare Reimbursement	BB-9062-08-	1,248	1,478	1,259	1,259	1,259	1,259	1,259
Hospital & Medical	BB-9060-08-	79,121	82,615	60,000	84,000	115,430	115,430	115,430
Hospital, Medical Ins Admin	BB-9060-81	-	108	296	325	279	279	279
Health Ins.- 15% Contributi	BB-9060-09	(\$5,930)	(\$12,461)	(\$8,735)	(\$10,450)	(\$14,292)	(\$14,292)	(\$14,292)
TOTAL		125,036	126,830	98,849	125,568	149,255	149,255	149,255
DEBT SERVICE								
Serial Bond Principal	BB-9710-06	10,400	-	-	-	-	-	-
Serial Bond Interest	BB-9710-07	5,408	-	-	-	-	-	-
BAN Principal	BB-9730-06	-	-	-	-	-	-	-
BAN Interest	BB-9730-07	-	-	-	-	-	-	-
TOTAL		15,808	-	-	-	-	-	-
INTERFUND TRANSFER								
Transfer to Hwy/Part	BB-9901-13	-	-	-	-	-	-	-
Transfer to B/P St	BB-9901-14	-	-	-	-	-	-	-
TOTAL GENERAL PARTTOWN (OUTSIDE VILLAGES) APPROPRIATIONS		438,342	413,000	390,029	421,283	448,140	448,140	448,140

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
REVENUES								
LOCAL SOURCES								
OTHER TAX ITEMS								
Sales Tax	BB-1120-0-	246,442	-	180,829	215,083	232,740	232,740	232,740
TOTAL		246,442	-	180,829	215,083	232,740	232,740	232,740
DEPARTMENTAL INCOME								
Safety Inspection Fees	BB-1560-0-	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Trash Permits	BB-1570-0	-	-	-	1,000	1,000	1,000	1,000
Registrar Fees	BB-1613-0-	75,000	75,600	75,000	76,000	78,000	78,000	78,000
Zoning Fees	BB-2110-0-	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Special Use	BB-2110-1-	-	500	500	500	500	500	500
Sub-Div. Review & Site Pl	BB-2115-0-	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Commercial Plan Review	BB-2115-1-	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Site Grading	BB-2116-0-	200	200	200	200	200	200	200
Refuse/Trash Fees	BB-2130-0-	-	-	-	-	-	-	-
Ageemnt Codes Svc/Village	BB-2189-0-	6,000	6,000	6,000	-	500	500	500
Serv.Othr Gov/Bldg.Permitt	BB-2189-1-	1,000	1,000	1,000	-	500	500	500
TOTAL		121,700	122,800	122,200	117,200	120,200	120,200	120,200
USE OF MONEY & PROPERTY								
Interest & Earnings	BB-2401-0-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
LICENSES & PERMITS								
Building Permits	BB-2555-1-	60,000	75,000	75,000	75,000	85,200	85,200	85,200
Certificate Occup.	BB-2555-2-	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Septic/Sewer Permits	BB-2555-3-	200	200	1,500	1,500	200	200	200
Subdivision	BB-2555-4-	1,000	1,000	1,500	1,500	1,500	1,500	1,500
Driveway Permits	BB-2555-5-	-	-	-	-	300	300	300
Restaurant Inspections	BB-2555-7	-	12,000	-	-	-	-	-
Plumbing Inspection Fees	BB-2555-6-	5,000	5,000	5,000	7,000	4,000	4,000	4,000
TOTAL		70,200	97,200	87,000	89,000	95,200	95,200	95,200
Refund Prior Years	BB-2701-0-	-	-	-	-	-	-	-
Other/Trash Removal By Tn	BB-2770-0-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
INTERFUND TRANSFERS								
Bond Proceeds	BB-2774-2	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-
Est. Approp. Fund Bal.	BB-5999-0-	-	193,000	-	-	-	-	-
TOTAL		-	193,000	-	-	-	-	-
TOTAL ESTIMATED REVENUES - GENERAL PARTTOWN FUND (OUTSIDE VILLAGE)								
		438,342	413,000	390,029	421,283	448,140	448,140	448,140

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN POLICE
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
PUBLIC SAFETY								
APPROPRIATIONS								
Judgements & Claims	BP-1930-40	-	-	-	-	-	-	-
POLICE COMMISSION								
Contractual	BP-3010-04-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-
POLICE								
Per.Ser./Officers	BP-3120-01-	1,478,246	1,558,998	1,559,370	1,656,487	1,662,768	1,662,768	1,662,768
Non OT Details	BP-3120-10	101,888	101,888	70,720	70,720	77,720	77,720	77,720
Overtime	BP-3121-1	101,100	102,000	112,742	70,000	93,800	93,800	93,800
Overtime- Drug Task Force	BP-3120-22	-	-	-	20,000	-	-	-
Equipment	BP-3120-02-	98,900	102,600	133,900	106,700	126,700	126,700	126,700
Contractual	BP-3120-04-	156,745	159,800	156,377	136,300	137,350	137,350	137,350
Contractual-Maint Agree	BP-3120-41	-	-	-	28,000	28,000	28,000	28,000
Police Chief	BP-3120-11-	98,652	101,094	107,594	106,195	108,873	108,873	108,873
Senior Typist	BP-3120-12-	29,758	30,592	32,184	31,919	32,819	32,819	32,819
Senior Clerk	BP-3120-13-	36,789	37,822	38,953	39,462	40,571	40,571	40,571
School Crossing Guards	BP-3120-14-	47,014	49,241	50,702	52,214	53,777	53,777	53,777
Shift Diff.	BP-3120-15-	1,690	1,690	1,690	1,690	1,690	1,690	1,690
Comp. Wages/Sr. Typist	BP-3120-16-	250	250	250	-	-	-	-
Comp Wages/Sr. Clerk	BP-3120-17-	250	250	250	-	-	-	-
Senior Account Clerk	BP-3120-18-	37,058	38,099	39,219	39,744	40,862	40,862	40,862
Comp Wages/Sr.Acct Clerk	BP-3120-19-	250	250	250	-	-	-	-
School Safety Officer	BP-3120-21	-	-	243,508	179,133	184,054	184,054	184,054
Police Technology	BP-3120-49-	-	10,349	10,094	5,000	5,000	5,000	5,000
TOTAL		2,188,590	2,294,923	2,557,803	2,543,564	2,593,984	2,593,984	2,593,984
EMPLOYEE BENEFITS								
State Retirement Pol/Fire	BP-9015-08-	498,695	450,130	495,318	419,027	433,643	433,643	433,643
Social Security	BP-9030-08-	154,576	161,714	161,114	158,235	161,635	161,635	161,635
Worker's Compensation	BP-9040-08-	81,002	33,058	-	67,500	59,673	59,673	59,673
Unemployment Insurance	BP-9050-08-	1,000	1,500	1,550	1,500	1,550	1,550	1,550
Disability Insurance	BP-9051-08	524	732	750	750	737	737	737
Hospital,Medical Ins.	BP-9060-08-	497,545	559,174	645,500	700,000	770,785	770,785	770,785
Hospital, Medical Ins Admin	BP-9060-81	-	761	767	675	913	913	913
Health Ins Contrib. 15%	BP-9060-09	-	(73,479)	(83,570)	(90,000)	(96,331)	(96,331)	(96,331)
Health Insurance/Corr	BP-9061-08-	20,000	20,000	20,000	20,000	-	-	-
Medicare Reimbursement	BP-9062.8	3,744	5,909	5,036	5,035	5,036	5,036	5,036
TOTAL		1,257,086	1,159,499	1,246,465	1,282,722	1,337,641	1,337,641	1,337,641
DEBT SERVICE								
Bond Principle	BP-9710-06-	-	2,500	3,276	3,200	7,000	7,000	7,000
Bond Interest	BP-9710-07-	711	1,702	1,233	1,156	1,867	1,867	1,867
TOTAL		711	4,202	4,509	4,356	8,867	8,867	8,867
DEBT SERVICE								
BAN Principle	BP-9730-06-	-	-	-	107,675	-	-	-
BAN Interest	BP-9730-07-	-	-	-	3,304	-	-	-
TOTAL		-	-	-	110,979	-	-	-
Deficit Reduction	BP-90500	-	-	-	-	-	-	-
TOTAL GENERAL PARTTOWN POLICE								
APPROPRIATIONS		3,446,387	3,458,624	3,808,777	3,941,621	3,940,492	3,940,492	3,940,492

**TOWN OF NEW HARTFORD
GENERAL PARTTOWN POLICE
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
REVENUES								
LOCAL SOURCES								
OTHER TAX ITEMS								
Real Property Tax	BP-1001-0-	2,270,119	2,228,982	2,258,795	2,272,125	2,282,637	2,282,637	2,282,637
Sales Tax	BP-1120-0-	900,000	980,000	1,045,155	1,204,133	1,217,651	1,217,651	1,217,651
TOTAL		3,170,119	3,208,982	3,303,950	3,476,258	3,500,288	3,500,288	3,500,288
DEPARTMENTAL INCOME								
Police Fees	BP-1520-0-	1,500	1,500	1,500	1,500	1,500	1,500	1,500
DWI	BP-1589-0-	43,168	44,000	12,000	12,000	19,000	19,000	19,000
New Hartford Sch. Patrol	BP-1590-4-	1,000	1,000	1,200	1,200	1,200	1,200	1,200
O.C. Drug Task Revenue	BP-1590-6-	3,000	10,000	12,500	20,000	-	-	-
Child Advocacy	BP-1590-7-	-	-	-	-	-	-	-
OC Police Impact Program	BP-1590-8-	-	-	-	-	-	-	-
TOTAL		48,668	56,500	27,200	34,700	21,700	21,700	21,700
USE OF MONEY AND PROPERTY								
Interest & Earning	BP-2401-0-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
SALE OF PROPERTY & COMPENSATION								
Sale of Equipment	BP-2665-0-	10,000	10,000	7,500	7,500	7,500	7,500	7,500
Insurance Recoveries	BP-2680-0-	-	-	3,477	-	-	-	-
Worker's Comp Reimburse	BP-2690-0-	-	-	-	-	-	-	-
TOTAL		10,000	10,000	10,977	7,500	7,500	7,500	7,500
MISCELLANEOUS								
Sangertown Patrol	BP-2770-1-	18,800	18,800	18,800	18,800	18,800	18,800	18,800
St. Luke's Hospital Patrol	BP-2770-3-	54,600	54,600	54,600	54,600	54,600	54,600	54,600
Seized Assets/Drug Tsk Frc	BP-2770-4-	-	-	-	-	-	-	-
Police Special Patrols	BP-2770-5-	21,500	15,000	15,000	15,000	5,000	5,000	5,000
Mitigation Fees	BP-5031-1	25,000	25,000	40,000	100,000	100,000	100,000	100,000
TOTAL		119,900	113,400	128,400	188,400	178,400	178,400	178,400
STATE AID								
Gov Traffic Safety Grant	BP-3089-0-	6,500	6,956	8,742	8,700	8,800	8,800	8,800
Seatbelt Grant	BP-3089-1-	-	1,786	-	-	-	-	-
State Reimb. Police Vests	BP-3089-2-	1,200	1,200	1,200	6,480	2,250	2,250	2,250
Child Safety	BP-3089-5-	3,000	3,000	3,000	3,000	-	-	-
Sch. Resource Officer Prg	BP-3089-6-	87,000	56,800	56,800	37,500	37,500	37,500	37,500
Sch. Safety Officer Prg	BP-3089-8-	-	-	243,508	179,133	184,054	184,054	184,054
TOTAL		97,700	69,742	313,250	234,813	232,604	232,604	232,604
TOTAL ESTIMATED REVENUES - GENERAL								
PARTTOWN POLICE FUND		3,446,387	3,458,624	3,783,777	3,941,671	3,940,492	3,940,492	3,940,492

**TOWN OF NEW HARTFORD
HIGHWAY WHOLETOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
HIGHWAY WHOLETOWN APPROPRIATIONS								
GENERAL REPAIRS								
Contractual	DA-5110-04	10,000	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL		10,000	1,000	1,000	1,000	1,000	1,000	1,000
SNOW REMOVAL								
Contractual	DA-5142-04	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
Interfund Transfers	DA-59999-0	-	-	-	-	-	-	-
DEBT SERVICE								
Bond Principle	DA-9710-06	-	43,500	50,900	52,900	52,900	52,900	52,900
Bond Interest	DA-9710-07	-	28,548	20,654	19,357	18,034	18,034	18,034
TOTAL		-	72,048	71,554	72,257	70,934	70,934	70,934
TOTAL APPROPRIATIONS		10,000	73,048	72,554	73,257	71,934	71,934	71,934
HIGHWAY WHOLETOWN REVENUES								
LOCAL SOURCES								
Oneida County Sales Tax	DA-1120-0-	-	-	72,554	73,257	71,934	71,934	71,934
Interest & Earnings	DA-2401-0-	-	-	-	-	-	-	-
TOTAL		-	-	72,554	73,257	71,934	71,934	71,934
St. aid/Bleach ave Bridge	DA-3089-2	-	-	-	-	-	-	-
Est. Approp. Fund Bal.	DA-5999-0-	10,000	73,048	-	-	-	-	-
		10,000	73,048	-	-	-	-	-
TOTAL REVENUES		10,000	73,048	72,554	73,257	71,934	71,934	71,934

**TOWN OF NEW HARTFORD
HIGHWAY PARTTOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
HIGHWAY PART TOWN APPROPRIATIONS								
GENERAL REPAIRS								
Personal Services	DB-5110-01-	592,890	608,949	632,828	615,000	599,775	599,775	599,775
Seasonal Employees	DB-5110-14-	7,200	25,000	10,000	-	-	-	-
Stone	DB-5110-41-	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Gravel	DB-5110-42-	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Culvert Pipe	DB-5110-43-	20,000	20,000	20,000	10,000	10,000	10,000	10,000
Top Soil	DB-5110-44-	-	-	5,000	3,000	3,000	3,000	3,000
Gasoline, Diesel	DB-5110-45-	130,000	130,000	130,000	120,000	90,000	90,000	90,000
Colprovia	DB-5110-46-	5,000	5,000	5,000	3,000	4,000	4,000	4,000
Contractual	DB-5110-47-	-	-	1,500	1,500	1,500	1,500	1,500
Sidewalks	DB-5110-48-	2,000	1,000	2,000	-	-	-	-
Safety Clothing	DB-5110-49-	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Curbside Trash Pick-Up	DB-5110-50-	-	20,000	-	-	-	-	-
TOTAL		784,090	836,949	833,328	779,500	735,275	735,275	735,275
ROAD MAINTENANCE								
Paving Roads	DB-5112-04-	400,000	478,593	293,172	270,000	500,000	500,000	500,000
TOTAL		400,000	478,593	293,172	270,000	500,000	500,000	500,000
MACHINERY								
Purchase New Machinery	DB-5130-02-	175,458	100,529	374,375	-	-	-	-
Capital Lease Payments	DB-5130-03-	-	-	-	161,840	116,186	116,186	116,186
Repairs	DB-5130-04-	100,000	100,000	110,000	105,000	110,000	110,000	110,000
Equipment-GPS	DB-5130-21-	-	2,500	2,000	1,000	1,000	1,000	1,000
Tires	DB-5130-41-	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Oil & Grease	DB-5130-42-	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Items for Stock	DB-5130-43-	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Equipment Rental	DB-5130-44-	10,000	10,000	12,000	12,000	12,000	12,000	12,000
TOTAL		330,458	258,029	543,375	324,840	284,186	284,186	284,186
BRUSH & WEEDS								
Brush & Weeds	DB-5140-04-	30,000	30,000	35,000	25,000	20,000	20,000	20,000
Gasoline	DB-5140-44-	-	-	-	-	-	-	-
TOTAL		30,000	30,000	35,000	25,000	20,000	20,000	20,000
SNOW REMOVAL								
Wages	DB-5142-01-	389,373	372,972	388,660	375,000	398,683	398,683	398,683
Stone	DB-5142-04-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Wages/Overtime	DB-5142-11-	140,000	140,000	140,000	140,000	110,000	110,000	110,000
Salt	DB-5142-42-	225,000	225,000	200,000	170,000	170,000	170,000	170,000
Sand	DB-5142-43-	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Gasoline	DB-5142-44-	100,000	100,000	100,000	90,000	80,000	80,000	80,000
Radio	DB-5142-48-	5,000	2,500	2,500	500	500	500	500
Laundry	DB-5142-49-	8,000	8,000	8,000	8,000	8,000	8,000	8,000
TOTAL		897,373	878,472	869,160	813,500	797,183	797,183	797,183

**TOWN OF NEW HARTFORD
HIGHWAY PARTTOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
EMPLOYEE BENEFITS								
State Retirement	DB-9010-08-	232,363	234,003	210,158	203,936	162,533	162,533	162,533
Social Security	DB-9030-08-	90,357	91,754	93,719	86,445	84,797	84,797	84,797
Worker's Comp.	DB-9040-08-	106,404	145,087	194,712	151,250	126,805	126,805	126,805
Unemployment Insurance	DB-9050-08-	500	500	500	500	500	500	500
Hospital, Medical Ins.	DB-9060-08-	480,338	521,659	550,000	580,000	616,720	616,720	616,720
TOTAL		909,962	993,003	1,049,089	1,022,131	991,355	991,355	991,355
DEBT SERVICE								
Serial Bond (Prin)	DB-9710-06-	148,700	135,800	131,500	95,700	102,019	102,019	102,019
Serial Bond (Int.)	DB-9710-07-	50,512	49,813	37,874	28,330	28,423	28,423	28,423
TOTAL		199,212	185,613	169,374	124,030	130,442	130,442	130,442
DEBT SERVICE								
BAN Prin.	DB-9730-06-	-	-	1,702	34,071	-	-	-
BAN (Int.)	DB-9730-07-	11,133	-	-	6,987	-	-	-
TOTAL		11,133	-	1,702	41,058	-	-	-
SPECIAL ITEMS								
Contingent Account	DB-1990-04-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOTAL APPROPRIATIONS		3,562,228	3,660,659	3,794,200	3,400,059	3,458,441	3,458,441	3,458,441

**TOWN OF NEW HARTFORD
HIGHWAY PARTTOWN
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
HIGHWAY PART TOWN REVENUES								
LOCAL SOURCES								
Non Prop. Tax Dis. By Count	DB-1120-0-	2,820,505	2,855,178	2,914,322	2,925,759	2,903,557	2,888,557	2,888,557
Services Other Gov/County	DB-2300-2-	131,061	131,000	137,200	137,200	137,200	137,200	137,200
Interest & Earnings	DB-2401-0-	-	-	-	-	-	-	-
Sale of Scrap	DB-2650-0-	8,000	7,000	10,000	10,000	10,000	10,000	10,000
Trash Drop off Service	DB-2650-4-	-	-	3,000	3,000	3,000	3,000	3,000
Sale of Equipment	DB-2665-0-	18,000	24,050	306,000	30,000	30,000	30,000	30,000
Fuel Reimburse-Depart	DB-2770-0-	-	-	-	50,000	50,000	50,000	50,000
Village NH Fuel Purchase	DB-2770-2-	7,162	7,100	7,100	7,100	7,100	7,100	7,100
Fuel Purc. NY Mills School	DB-2770-3-	-	-	-	-	-	-	-
Fuel Purch/Willowval Fire	DB-2770-4-	6,000	2,500	2,500	3,000	1,500	1,500	1,500
Brine/Kirkland	DB-2770-5-	-	-	-	2,000	5,000	5,000	5,000
Brine/Bridgewater	DB-2770-6-	-	-	-	2,000	1,000	1,000	1,000
Brine/Village of NYM	DB-2770-7-	-	-	-	5,000	4,000	4,000	4,000
Ice Control N.H. Cent Sch	DB-2770-8-	6,000	5,000	5,000	6,000	6,000	6,000	6,000
Vil. NY Mills Fuel Purchase	DB-2770-9-	39,500	30,000	41,000	30,000	15,000	15,000	15,000
NYM School Fuel Purch	DB-2771-8-	-	-	18,000	10,000	5,000	5,000	5,000
Ice Control/Vil N. Hartfor	DB-2771-1-	-	-	-	-	-	-	-
Ice Contr. Vil. Yorkville	DB-2771-2-	10,000	5,000	5,000	12,000	12,000	12,000	12,000
Ice Contr. NYM School	DB-2771-3-	-	4,200	4,200	2,000	2,000	2,000	2,000
Brine Sales	DB-2771-5-	-	-	-	-	-	-	-
Brine/ Utica	DB-2771-9-	-	-	-	-	2,000	2,000	2,000
Brine/Whitestown	DB-2771-6-	-	-	12,500	5,000	3,000	3,000	3,000
Sale of Drainage Pipe	DB-2773-3-	-	-	-	-	-	15,000	15,000
TOTAL		3,046,228	3,071,028	3,465,822	3,240,059	3,197,357	3,197,357	3,197,357
STATE AID								
Consolidated Highway	DB-3501-0-	126,000	439,631	184,172	160,000	161,084	161,084	161,084
Federal/State Grants	DB-3505-0-	-	-	-	-	100,000	100,000	100,000
TOTAL		126,000	439,631	184,172	160,000	261,084	261,084	261,084
INTERFUND TRANSFERS								
Transf. Debt Use Only	DB-5031-0-	-	-	-	-	-	-	-
Transf from Mitigation Fees	DB-5031-1	250,000	-	-	-	-	-	-
Transf from Hwy Equip '06	DB-5031-2	-	-	-	-	-	-	-
Transfer from Drainage	DB-5031-3-	-	-	-	-	-	-	-
Transfer from Gen/PT	DB-5031-4	-	-	-	-	-	-	-
Transfer Mit French Hwy	DB-5031-7	-	-	-	-	-	-	-
TOTAL		250,000	-	-	-	-	-	-
Est. Approp. Fund Bal.	DB-5999-0-	140,000	150,000	121,485	-	-	-	-
		140,000	150,000	121,485	-	-	-	-
TOTAL ESTIMATED REVENUES		3,562,228	3,660,659	3,771,479	3,400,059	3,458,441	3,458,441	3,458,441

**TOWN OF NEW HARTFORD
WATER FUND
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
WATER FUND APPROPRIATIONS								
ADMINISTRATION								
Contractual	FF-8310-04-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
DEBT SERVICE								
Serial Bonds	FF-9710-06-	123,101	126,223	128,144	121,066	122,988	122,988	122,988
Interest on Bonds	FF-9710-07-	1,121	776	259	-	-	-	-
TOTAL		124,222	126,999	128,403	121,066	122,988	122,988	122,988
INTERFUND TRANSFER								
	FF-9901-01	20,400	18,500	13,065	18,500	-	-	-
		20,400	18,500	13,065	18,500	-	-	-
TOTAL APPROPRIATIONS		144,622	145,499	141,468	139,566	122,988	122,988	122,988
LOCAL SOURCES								
REAL PROPERTY TAXES								
Real Property Taxes	FF-1001-0-	-	-	-	-	-	-	-
Higby Rd. Water District	FF-1001-2-	135,701	135,723	132,209	122,988	122,988	122,988	122,988
Washington Mills R.P.Tax	FF-1001-7-	8,921	9,776	9,259	-	-	-	-
TOTAL		144,622	145,499	141,468	122,988	122,988	122,988	122,988
USE OF MONEY								
Interest & Earnings	FF-2401-0-	-	-	-	-	-	-	-
Higby Rd. Water District	FF-2401-1-	-	-	-	-	-	-	-
Washington Mills/Interest	FF-2401-2-	-	-	-	-	-	-	-
Seneca Tpke Int.	FF-2401-4-	-	-	-	-	-	-	-
Old Paris Rd. Int.	FF-2401-5-	-	-	-	-	-	-	-
Roberts Ave. Int.	FF-2401-6-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
INTERFUND TRANSFERS								
Transfer From Gen/PT Fund	FF-5031-0	-	-	-	-	-	-	-
Transfer from Cap Debt Use	FF-5031-1	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
Est. Approp. Fund Balance	FF-5999-0	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
TOTAL ESTIMATED REVENUES		144,622	145,499	141,468	122,988	122,988	122,988	122,988

WATER BENEFIT AREAS

ACCOUNTS	ASSESSED			ASSESSED		
	VALUE 2016	BUDGET 2016	RATE 2016	VALUE 2017	BUDGET 2017	RATE 2017
WD020 and 021						
WASHINGTON MILLS IMPROV						
Receipts:						
Raised by Tax	87279.374	-	-	87279.374	-	-
Interest		-			-	
TOTAL		-			-	
DISBURSEMENTS:						
Deficit/Unexpended Bal		-			-	
Principal on Bond		-			-	
Interest on Bond		-			-	
TOTAL		-			-	
WD114						
HIGBY ROAD WATER						
Receipts:						
Raised by Tax	418.50	139,566.00	333.4910	420.50	122,988.00	292.4804
Interest	Units	0.00		Units	0.00	
TOTAL		139,566.00			122,988.00	
DISBURSEMENTS:						
Deficit/Unexpended Balance						
Principal on Bond		121,066.00			122,988.00	
Interest on Bond		0.00			0.00	
Repay overcharges		0.00			0.00	
Repay Loan/Gen/WT		18,500.00			0.00	
TOTAL		139,566.00			122,988.00	

TOWN OF NEW HARTFORD

FIRE DISTRICTS

2017 BUDGET

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
FIRE PROTECTION DISTRICTS APPROPRIATIONS								
FIRE PROTECTION DISTRICTS								
Fire Dist. #1 & 2	SF-3410-41-	628,100	635,629	637,359	678,872	641,637	641,637	641,637
Fire Dist. # 3	SF-3410-42-	54,617	55,272	55,087	55,087	55,087	55,087	55,087
Fire Dist. #4	SF-3410-43-	315,400	315,400	315,710	318,198	320,908	320,908	320,908
Fire Dist. #5	SF-3410-44-	134,000	135,600	138,625	140,631	140,631	140,631	140,631
Firefighter's AWARD Prog.	SF-3410-45	71,000	71,000	71,000	71,000	71,000	71,000	71,000
TOTAL		1,203,117	1,212,901	1,217,781	1,263,788	1,229,263	1,229,263	1,229,263
TOTAL APPROPRIATIONS		1,203,117	1,212,901	1,217,781	1,263,788	1,229,263	1,229,263	1,229,263
LOCAL SOURCES								
REAL PROPERTY TAXES								
Taxes/Fire Dist. #1 & 2	SF-1001-1-	628,100	635,629	637,359	678,872	641,637	641,637	641,637
Taxes/Fire Dist. #3	SF-1001-2-	54,617	55,272	55,087	55,087	55,087	55,087	55,087
Taxes/Fire Dist #4	SF-1001-3-	386,400	386,400	386,710	389,198	391,908	391,908	391,908
Taxes/Fire Dist. #5	SF-1001-4-	134,000	135,600	138,625	140,631	140,631	140,631	140,631
TOTAL		1,203,117	1,212,901	1,217,781	1,263,788	1,229,263	1,229,263	1,229,263
USE OF MONEY & PROPERTY								
Interest & Earnings	SF-2401-0-	-	-	-	-	-	-	-
M.M. Int. Fire Dist #1,2	SF-2401-1-	-	-	-	-	-	-	-
M.M.Int. Fire Dist. #3	SF-2401-2-	-	-	-	-	-	-	-
M.M.Int. Fire Dist. #4	SF-2401-3-	-	-	-	-	-	-	-
M.M.Int. Fire Dist. #5	SF-2401-4-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
ESTIMATED FUND BALANCE								
Transfer	SF-5999-5-	-	-	-	-	-	-	-
Fund Bal/Fire Dist. #1	SF-5999-2-	-	-	-	-	-	-	-
Fund Bal./Fire Dist. 2,3	SF-5999-3-	-	-	-	-	-	-	-
Fund Bal/Fire Dist. #4	SF-5999-4-	-	-	-	-	-	-	-
Fund Bal/Fire Dist. #5	SF-5999-5-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
TOTAL ESTIMATED REVENUES		1,203,117	1,212,901	1,217,781	1,263,788	1,229,263	1,229,263	1,229,263

FIRE DISTRICTS

ACCOUNTS	CODE	ASSESSED			ASSESSED		
		VALUE 2016	BUDGET 2016	RATE 2016	VALUE 2017	BUDGET 2017	RATE 2017
FD027 & FD028	SF 1 & 2						
NEW HARTFORD							
Receipts:							
Raised by Tax		884,369.505	678,871.50	0.7676	887,709.792	641,637.00	0.7228
Interest			0.00			0.00	
UNEXPENDED BALANCE			0.00			0.00	
TOTAL			678,871.50			641,637.00	
DISBURSEMENTS:							
Payment on Contract			537,359.00			641,637.00	
Debt Service			41,612.50				
Tax Cert.							
Deficit			0.00			0.00	
TOTAL			678,871.50			641,637.00	
FD029		SF 3					
NEW HARTFORD							
Receipts:							
Raised by Tax	73,945.962		55,087.00	0.7450	73,943.102	55,087.00	0.7450
Interest			-			-	
Unexpended Balance			0.00			0.00	
TOTAL			55,087.00			55,087.00	
DISBURSEMENTS:							
Payment on Contract			55,087.00			55,087.00	
Deficit			0.00			0.00	
TOTAL		55,087.00			55,087.00		
FD030	SF 4						
WILLOWVALE							
Receipts:							
Raised by Tax		149,020.912	389,198.00	2.6117	150,058.503	391,908.00	2.6117
Interest			0.00			0.00	
Unexpended Balance			0.00			0.00	
TOTAL			389,198.00			391,908.00	
DISBURSEMENTS:							
Payment on Contract			389,198.00			391,908.00	
Service Awards Program			71,000.00			71,000.00	
Workers Comp Payback							
Defecit			-			-	
Repay Partial Loan to Gen/PT			-			-	
TOTAL			389,198.00			391,908.00	
FD057	SF 5						
NEW YORK MILLS							
Receipts:							
Raised by Tax		165,370.813	140,631.00	0.8504	165,338.118	140,631.00	0.8506
Interest			0.00			0.00	
Unexpended Balance			0.00			0.00	
TOTAL			140,631.00			140,631.00	
DISBURSEMENTS:							
Payment on Contract			140,631.00			140,631.00	
Deficit			0.00			0.00	
TOTAL		140,631.00			140,631.00		

STREET LIGHTING APPROPRIATIONS

ACCOUNTS		CODE	2016 ASSESSED VALUE	2016 BUDGET	2016 RATE	2017 ASSESSED VALUE	2017 BUDGET	2017 RATE
LT022	#1	SL5182.04						
WASHINGTON MILLS								
Receipts:								
Raised by Tax			55,764.531	14,766.71	0.2648	56,434.000	15,062.04	0.2669
Interest				-			-	
TOTAL				14,766.71			15,062.04	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				14,766.71			15,062.04	
TOTAL				14,766.71			15,062.04	
LT023	#4	SL5182.41						
PARIS ROAD								
Receipts:								
Raised by Tax			23,208.549	2,986.24	0.1287	23,423.749	3,045.96	0.1300
Interest				-			-	
TOTAL				2,986.24			3,045.96	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				2,986.24			3,045.96	
TOTAL				2,986.24			3,045.96	
LT024	#5	SL5182.42						
NYE AVE								
Receipts:								
Raised by Tax			2,347.700	856.39	0.3648	2,284.700	873.52	0.3823
Interest				-			-	
TOTAL				856.39			873.52	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				856.39			873.52	
TOTAL				856.39			873.52	
LT025	#6	SL5128.43						
CAMPION ROAD								
Receipts:								
Raised by Tax			18,747.093	2,310.25	0.1232	18,438.068	2,356.46	0.1278
Interest				-			-	
TOTAL				2,310.25			2,356.46	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				2,310.25			2,356.46	
TOTAL				2,310.25			2,356.46	
LT026	#7	SL5182.44						
NEW YORK MILLS GARDENS								
Receipts:								
Raised by Tax			4,835.200	1,935.64	0.4003	4,901.900	1,974.35	0.4028
Interest				-			-	
TOTAL				1,935.64			1,974.35	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				1,935.64			1,974.35	
TOTAL				1,935.64			1,974.35	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2016		2016 RATE	2017		2017 RATE
		ASSESSED VALUE	BUDGET		ASSESSED VALUE	BUDGET	
LT027 #8	SL5182.45						
MARLOW MANOR							
Receipts:							
Raised by Tax		5,698.700	1,198.10	0.2102	5,698.700	1,222.06	0.2144
Interest			-			-	
TOTAL			1,198.10			1,222.06	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			1,198.10			1,222.06	
TOTAL			1,198.10			1,222.06	
LT028 #9	SL5182.46						
SYCAMORE MANOR							
Receipts:							
Raised by Tax		9,997.700	1,730.83	0.1731	10,011.300	1,765.45	0.1763
Interest			-			-	
TOTAL			1,730.83			1,765.45	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			1,730.83			1,765.45	
TOTAL			1,730.83			1,765.45	
LT029 #10	SL5182.47						
SHERRILL LANE							
Receipts:							
Raised by Tax		5,427.256	1,259.65	0.2321	5,427.256	1,284.84	0.2367
Interest			-			-	
TOTAL			1,259.65			1,284.84	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			1,259.65			1,284.84	
TOTAL			1,259.65			1,284.84	
LT030 #11	SL5182.48						
TILDEN HEIGHTS							
Receipts:							
Raised by Tax		6,838.300	2,113.93	0.3091	6,807.800	2,156.21	0.3167
Interest			-			-	
TOTAL			2,113.93			2,156.21	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			2,113.93			2,156.21	
TOTAL			2,113.93			2,156.21	
LT031 #12	SL5182.49						
PERRY MANOR							
Receipts:							
Raised by Tax		8,904.800	5,682.77	0.6382	8,904.800	5,796.43	0.6509
Interest			-			-	
TOTAL			5,682.77			5,796.43	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			5,682.77			5,796.43	
TOTAL			5,682.77			5,796.43	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS		CODE	2016 ASSESSED VALUE	2016 BUDGET	2016 RATE	2017 ASSESSED VALUE	2017 BUDGET	2017 RATE
LT032	#13	SL5182.50						
CANTERBURY LANE								
Receipts:								
Raised by Tax			6,286.600	1,104.72	0.1757	6,286.600	1,126.81	0.1792
Interest				-			-	
TOTAL				1,104.72			1,126.81	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				1,104.72			1,126.81	
TOTAL				1,104.72			1,126.81	
LT033	#14	SL5182.51						
BON AIRE								
Receipts:								
Raised by Tax			19,346.066	1,103.66	0.0570	19,328.150	1,125.73	0.0582
Interest				-			-	
TOTAL				1,103.66			1,125.73	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				1,103.66			1,125.73	
TOTAL				1,103.66			1,125.73	
LT034	#16	SL5182.52						
JANET TERRACE								
Receipts:								
Raised by Tax			13,361.500	1,415.65	0.1059	13,379.217	1,443.96	0.1079
Interest				-			-	
TOTAL				1,415.65			1,443.96	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				1,415.65			1,443.96	
TOTAL				1,415.65			1,443.96	
LT035	#17	SL5182.53						
GLEN HAVEN								
Receipts:								
Raised by Tax			1,328.200	292.89	0.2205	1,334.600	298.75	0.2238
Interest				-			-	
TOTAL				292.89			298.75	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				292.89			298.75	
TOTAL				292.89			298.75	
LT036	#18	SL5182.54						
GOLF AVENUE								
Receipts:								
Raised by Tax			4,921.450	500.89	0.1018	4,921.150	510.91	0.1038
Interest				-			-	
TOTAL				500.89			510.91	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				500.89			510.91	
TOTAL				500.89			510.91	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2016 ASSESSED VALUE	2016 BUDGET	2016 RATE	2017 ASSESSED VALUE	2017 BUDGET	2017 RATE
LT037 #19	SL5182.55						
LLOYDS LANE							
Receipts:							
Raised by Tax		1,912.000	841.54	0.4401	1,912.000	858.37	0.4489
Interest			-			-	
TOTAL			841.54			858.37	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			841.54			858.37	
TOTAL			841.54			858.37	
LT038 #20	SL5182.56						
WOODBERRY ROAD							
Receipts:							
Raised by Tax		2,321.200	171.91	0.0741	2,321.100	175.35	0.0755
Interest			-			-	
TOTAL			171.91			175.35	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			171.91			175.35	
TOTAL			171.91			175.35	
LT039 #21	SL5182.57						
CHESTNUT HILLS							
Receipts:							
Raised by Tax		17,280.522	12,740.86	0.7373	17,319.572	12,995.68	0.7503
Interest			-			-	
TOTAL			12,740.86			12,995.68	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			12,740.86			12,995.68	
TOTAL			12,740.86			12,995.68	
LT040 #22	SL5182.58						
TABOR ROAD							
Receipts:							
Raised by Tax		7,179.700	1,217.21	0.1695	7,179.700	1,241.55	0.1729
Interest			-			-	
TOTAL			1,217.21			1,241.55	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			1,217.21			1,241.55	
TOTAL			1,217.21			1,241.55	
LT068 #23	SL5182.59						
BEECHWOOD ROAD							
Receipts:							
Raised by Tax		5,503.292	38.20	0.0069	5,454.792	38.96	0.0071
Interest			-			-	
TOTAL			38.20			38.96	
Expenses:							
Deficit/Unexpended			0.00			0.00	
Payment on Contract			38.20			38.96	
TOTAL			38.20			38.96	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS		CODE	2016 ASSESSED VALUE	2016 BUDGET	2016 RATE	2017 ASSESSED VALUE	2017 BUDGET	2017 RATE
LT069	#24	SL5182.60						
WESTON ROAD								
Receipts:								
Raised by Tax			604.750	365.06	0.6037	604.750	372.36	0.6157
Interest				-			-	
TOTAL				365.06			372.36	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				365.06			372.36	
TOTAL				365.06			372.36	
LT070	#25	SL5182.61						
HARTFORD HILLS								
Receipts:								
Raised by Tax			7,258.250	1,829.52	0.2521	7,276.250	1,866.11	0.2565
Interest				-			-	
TOTAL				1,829.52			1,866.11	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				1,829.52			1,866.11	
TOTAL				1,829.52			1,866.11	
LT073	#26	SL5182.62						
CLINTONVIEW								
Receipts:								
Raised by Tax			6,261.702	8,995.86	1.4366	6,261.702	9,175.78	1.4654
Interest				-			-	
TOTAL				8,995.86			9,175.78	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				8,995.86			9,175.78	
TOTAL				8,995.86			9,175.78	
LT082	#27	SL5182.63						
CARMEN LANE								
Receipts:								
Raised by Tax			1,541.900	254.69	0.1652	1,541.900	259.78	0.1685
Interest				-			-	
TOTAL				254.69			259.78	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				254.69			259.78	
TOTAL				254.69			259.78	
LT083	#28	SL5182.64						
SOUTH HILLS								
Receipts:								
Raised by Tax			5,182.850	265.30	0.0512	5,154.350	270.61	0.0525
Interest				-			-	
TOTAL				265.30			270.61	
Expenses:								
Deficit/Unexpended				0.00			0.00	
Payment on Contract				265.30			270.61	
TOTAL				265.30			270.61	

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2016		2017		2017 RATE	
		ASSESSED VALUE	BUDGET	ASSESSED VALUE	BUDGET		
LT084 #29	SL5182.65	3,909.950	1,252.22	0.3203	3,909.950	1,277.26	0.3267
CATHERINE/HELEN							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT085 #30	SL5182.66	35,161.240	6,830.99	0.1943	35,125.340	6,967.61	0.1984
SOUTH WOODS							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT086 #31	SL5182.31	1,474.000	128.41	0.0871	1,474.000	130.98	0.0889
WOODLAND VILLAGE							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT087 #32	SL5182.68	2,577.100	2,677.43	1.0389	2,577.100	2,730.98	1.0597
FAWNCREST							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT091 #33	SL5182.69	1,336.000	878.68	0.6577	1,336.000	896.25	0.6708
TWYNDOM TERRACE							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							

STREET LIGHTING APPROPRIATIONS

ACCOUNTS	CODE	2016		2016 RATE	2017		2017 RATE
		ASSESSED VALUE	BUDGET		ASSESSED VALUE	BUDGET	
LT090 #34	SL5182.70	14,493.900	2,708.20	0.1869	14,352.400	2,762.36	0.1925
SENECA TURNPIKE							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT093 #35	SL5182.71	14,760.580	19,656.76	1.3317	14,760.580	20,049.90	1.3583
CHAMPLIN AVE							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT095 #36	SL5182.72	12,115.000	6,438.35	0.5314	12,091.100	6,567.12	0.5431
HIGBY HILLS							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT097 #37	SL5182.73	3,975.900	3,526.40	0.8869	4,123.600	3,596.93	0.8723
STANHOPE							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							
LT098 #38	SL5182.74	2,771.300	700.39	0.2527	2,727.500	714.40	0.2619
THORNWOOD							
Receipts:							
Raised by Tax							
Interest							
TOTAL							
Expenses:							
Deficit/Unexpended							
Payment on Contract							
TOTAL							

**TOWN OF NEW HARTFORD
SEWER FUND
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
SEWER FUND APPROPRIATIONS								
O & M CHARGES								
Judgements & Claims	SS-1930-04	-	-	-	-	-	-	-
ADMINISTRATION								
Superintendent Salary	SS-8110-01-	17,280	17,280	17,280	17,280	17,280	17,280	17,280
Equipment	SS-8110-02-	5,000	7,000	14,000	10,723	10,000	10,000	10,000
Contractual	SS-8110-04-	405,120	388,000	350,000	350,000	350,000	350,000	350,000
Contractual - Engineering	SS-8110-41	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Foreman Salary	SS-8110-11-	12,553	18,584	13,100	12,647	12,678	12,678	12,678
Laborers/Operators	SS-8110-13-	110,509	115,208	111,496	95,002	97,036	97,036	97,036
Engineer	SS-8110-15-	-	-	-	-	-	-	-
TOTAL		560,462	556,072	515,876	495,652	496,994	496,994	496,994
SEWER CHARGES								
Sewer Charges/NYM	SS-8110-46-	850	850	850	850	2,550	2,550	2,550
Sewer Charges outside	SS-8110-47	4,729	4,729	4,729	4,729	4,729	4,729	4,729
Sewer Charges/Yorkville	SS-8110-57-	2,760	2,760	2,760	2,760	2,760	2,760	2,760
TOTAL		8,339	8,339	8,339	8,339	10,039	10,039	10,039
EMPLOYEE BENEFITS								
State Retirement	SS-9010-08-	12,370	16,008	12,950	25,892	14,237	14,237	14,237
Social Security	SS-9030-08-	11,227	12,086	11,350	9,557	9,715	9,715	9,715
Worker's Compensation	SS-9040-08-	1,867	-	1,865	1,250	-	-	-
Unemployment Insurance	SS-9050-08-	500	500	500	500	500	500	500
Medicare Reimbursement	SS-9062-08	570	975	831	800	416	416	416
Hospital, Medical Ins.	SS-9060-08-	53,050	55,946	48,000	52,000	45,207	45,207	45,207
Hospital, Medical Ins Admin	SS-9060-81	-	9	-	-	-	-	-
Health Ins.-15% Contribution	SS-9060-09	(420)	(620)	(337)	(450)	(483)	(483)	(483)
TOTAL		79,164	84,904	75,159	89,549	69,592	69,592	69,592
CAPITAL CHARGES								
DEBT SERVICE								
Serial Bonds	SS-9710-06-	9,000	8,000	8,000	8,000	13,491	13,491	13,491
Interest on Bonds	SS-9710-07-	2,641	2,007	1,659	1,600	2,735	2,735	2,735
TOTAL		11,641	10,007	9,659	9,600	16,226	16,226	16,226
DEBT SERVICE								
BAN Principle	SS-9730-06-	-	-	-	22,275	-	-	-
BAN Interest	SS-9730-07-	-	-	-	557	-	-	-
TOTAL		-	-	-	22,832	-	-	-
TOTAL APPROPRIATIONS		659,606	659,322	609,033	625,972	592,851	592,851	592,851

**TOWN OF NEW HARTFORD
SEWER FUND
2017 BUDGET**

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMENDED BUDGET 2013	AMENDED BUDGET 2014	AMENDED BUDGET 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIM. BUDGET 2017	ADOPTED BUDGET 2017
LOCAL SOURCES								
SPECIAL ITEMS								
Property Taxes (SW074 / NH CONS SW3)	SS-1001-0-	497,129	452,510	442,658	459,043	426,302	426,302	426,302
Property Tax/Unit (SW073 / NH CONS SW1)	SS-1003-0-	128,500	129,080	129,120	129,123	128,463	128,463	128,463
Woodberry Sewer (SW084 / WDBRY SWR)	SS-1004-0-	22,035	21,393	22,035	22,475	22,700	22,700	22,700
Clinton Street Sewer (SW083 / Clinton St Ext)	SS-1005-0-	5,491	5,331	5,491	5,601	5,657	5,657	5,657
TOTAL		653,155	608,314	599,304	616,243	583,122	583,122	583,122
SEWER CHARGES								
Sewer Charges	SS-2122-0-	3,052	3,052	5,000	5,000	5,000	5,000	5,000
Sewer fees outside town	SS-2122-1	4,729	4,729	4,729	4,729	4,729	4,729	4,729
Sewer Flow Credits	SS-2123-0	-	-	-	-	-	-	-
TOTAL		7,781	7,781	9,729	9,729	9,729	9,729	9,729
USE OF MONEY & PROPERTY								
Interest & Earnings	SS-2401-0-	250	-	-	-	-	-	-
TOTAL		250	-	-	-	-	-	-
MISCELLANEOUS								
INSURANCE Recovery	SS-2680-0	-	-	-	-	-	-	-
Refund prior yr expense	SS-2701-0-	-	-	-	-	-	-	-
Miscellaneous	SS-2770-0-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
INTERFUND TRANSFERS								
Transfer Mit. French	SS-5031-0	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-
Est. Approp Fund Balance	SS-5999-0	-	43,227	-	-	-	-	-
TOTAL ESTIMATED REVENUES		661,186	659,322	609,033	625,972	592,851	592,851	592,851

SEWER FUND

ACCOUNTS	CODE	ASSESSED			ASSESSED		
		VALUE 2016	BUDGET 2016	RATE 2016	VALUE 2017	BUDGET 2017	RATE 2017
WOODBERRY SEWER							
Receipts:							
Raised by Tax		38,194.350	22,475	.588451	38,146.950	22,700	0.595061
Unit Charge		202.000	0.00	0.00	202.000	0.00	0.00
Interest			0.00			0.00	
TOTAL			22,475.00			22,699.75	
DISBURSEMENTS:							
Contractual			17,675.49			17,899.75	
Principal on Bond			4000.00			4000.00	
Interest on Bond			800.00			800.00	
TOTAL			22,475.49			22,699.75	
CLINTON STREET SEWER							
Receipts:							
Raised by Tax		15,468.000	5601.00	.362105	15,468.000	5,657	0.365723
Unit charge		13.000	0.00	0.00	13.000	0.00	0.00
Interest			0.00			0.00	
TOTAL			5,601.00			5,657.01	
DISBURSEMENTS:							
Contractual			801.04			857.01	
Principal on Bond			4000.00			4000.00	
Interest on Bond			800.00			800.00	
TOTAL			5,601.04			5,657.01	

2017
 SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
 (ARTICLE 8 OF THE TOWN LAW)

OFFICER	2017
Town Supervisor	\$ 15,240.00
Councilman - 1st Ward	\$ 6,350.00
Councilman - 2nd Ward	\$ 6,350.00
Councilman - 3rd Ward	\$ 6,350.00
Councilman - 4th Ward	\$ 6,350.00
Deputy Supervisor	\$ 1,030.00
Town Clerk	50,666.00
Registrar	12,144.00
Combined	\$ 62,810.00
HIGHWAY SUPERINTENDENT	
Sewer Superintendent	17,280.00
Highway Superintendent:	47,720.00
Combined	\$ 65,000.00
Receiver of Taxes	\$ -
SENIOR JUSTICE	
Town Justice	18,504.00
Senior Justice	2,800.00
Combined	\$ 21,304.00
TOWN JUSTICE	\$ 18,504.00